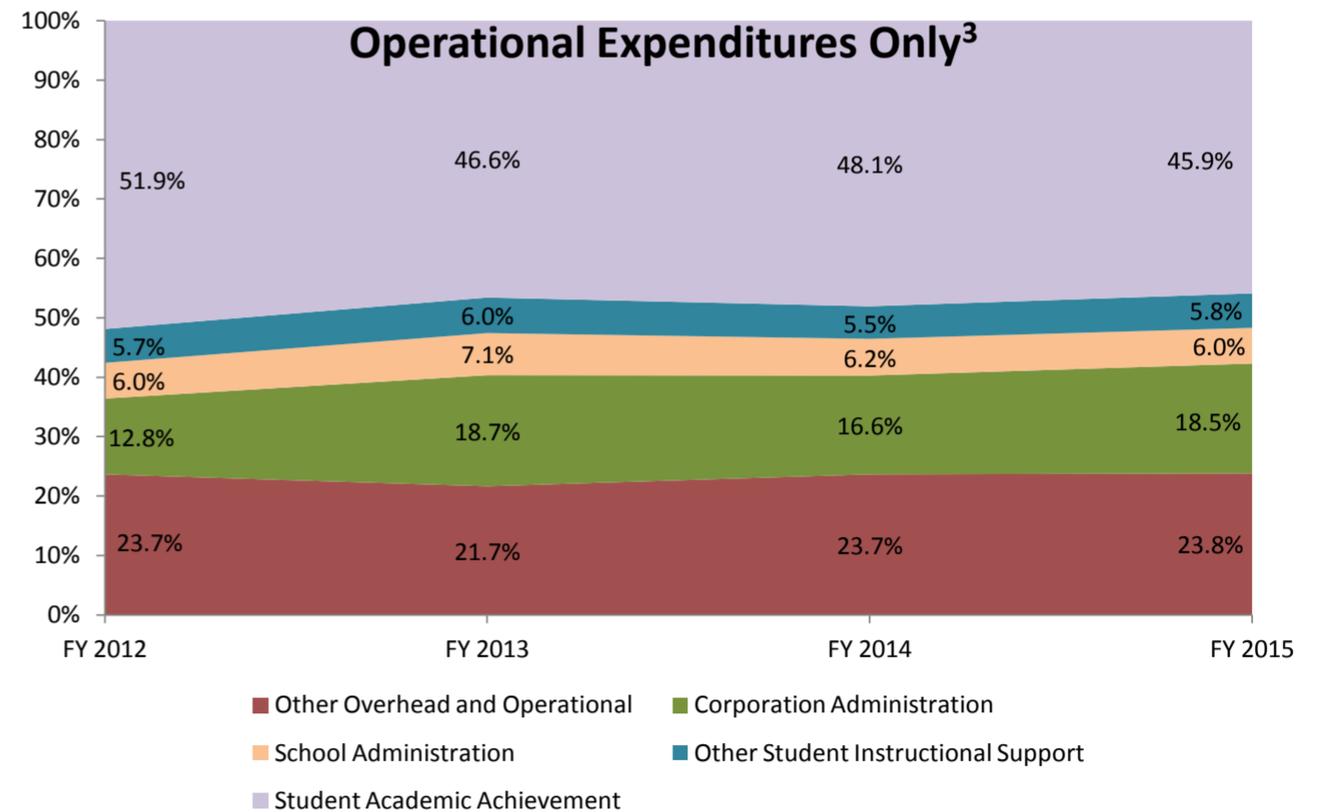
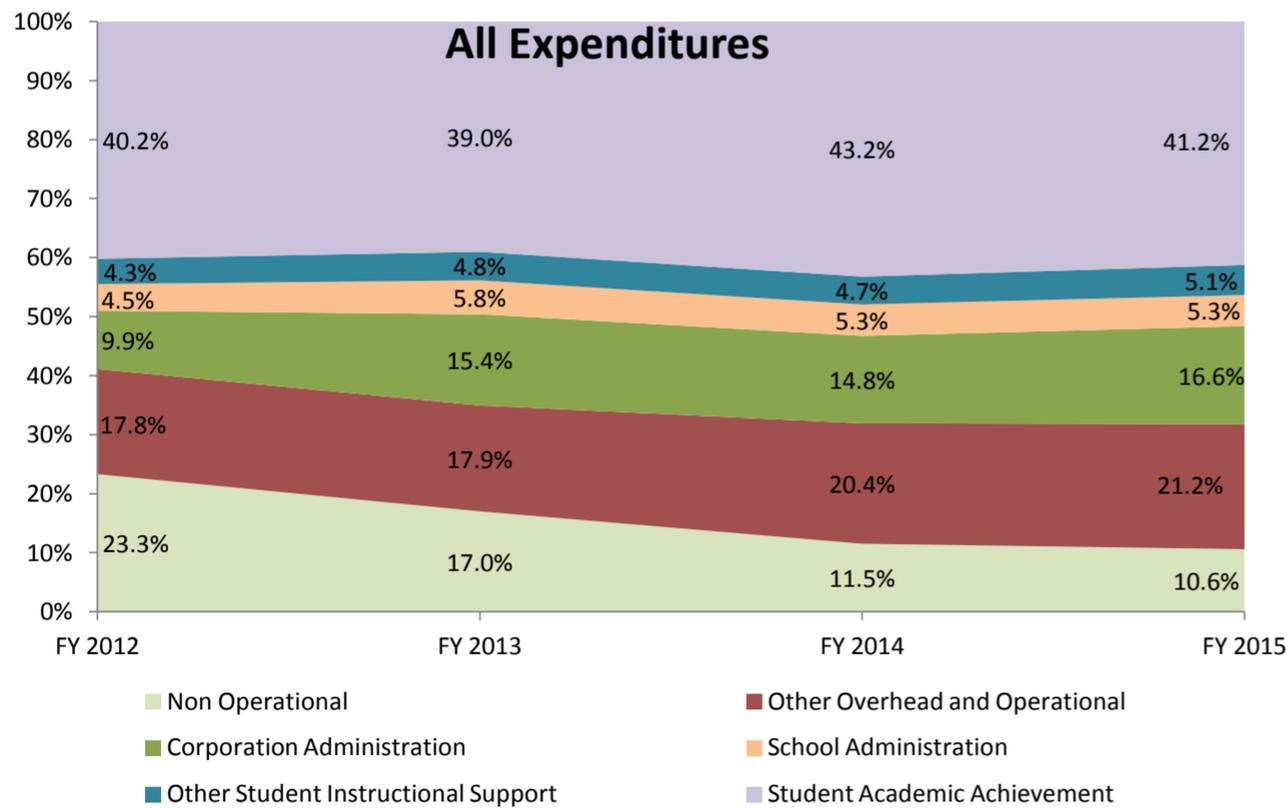


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$39,023,908	45.0%	\$34,384,826	43.3%	\$37,299,086	40.2%	\$32,682,534	39.0%	\$30,608,472	43.2%	\$27,645,892	41.2%
Student Instructional Support	\$11,688,234	13.5%	\$6,182,835	7.8%	\$8,168,190	8.8%	\$8,880,309	10.6%	\$7,103,220	10.0%	\$6,952,146	10.4%
<b>Total</b>	<b>\$50,712,142</b>	<b>58.5%</b>	<b>\$40,567,662</b>	<b>51.1%</b>	<b>\$45,467,276</b>	<b>49.0%</b>	<b>\$41,562,843</b>	<b>49.6%</b>	<b>\$37,711,692</b>	<b>53.3%</b>	<b>\$34,598,038</b>	<b>51.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$18,261,807	21.1%	\$24,230,812	30.5%	\$25,693,160	27.7%	\$27,974,282	33.4%	\$24,933,308	35.2%	\$25,326,835	37.8%
Non Operational	\$17,672,371	20.4%	\$14,654,628	18.4%	\$21,627,939	23.3%	\$14,246,411	17.0%	\$8,157,992	11.5%	\$7,103,322	10.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$35,934,177</b>	<b>41.5%</b>	<b>\$38,885,441</b>	<b>48.9%</b>	<b>\$47,321,099</b>	<b>51.0%</b>	<b>\$42,220,693</b>	<b>50.4%</b>	<b>\$33,091,300</b>	<b>46.7%</b>	<b>\$32,430,157</b>	<b>48.4%</b>

<b>Grand Total</b>	<b>\$86,646,320</b>	<b>\$79,453,102</b>	<b>\$92,788,374</b>	<b>\$83,783,537</b>	<b>\$70,802,992</b>	<b>\$67,028,195</b>
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$249,530	\$849,412	\$675,871	NA	170.9%	-20.4%
11050 Regular Programs	Full Day Kindergarten	\$224,986	\$161,968	\$1,324,068	\$1,188,925	428.4%	634.0%	-10.2%
11100 Regular Programs	Elementary	\$9,426,094	\$12,060,394	\$9,540,233	\$7,512,955	-20.3%	-37.7%	-21.2%
11200 Regular Programs	Middle/Junior High	\$2,239,981	\$3,261,363	\$2,768,580	\$3,340,527	49.1%	2.4%	20.7%
11300 Regular Programs	High School	\$3,724,437	\$4,745,076	\$5,364,698	\$4,629,926	24.3%	-2.4%	-13.7%
11470 Regular Programs	Vocational Education - Business Education	\$402	\$0	\$0	\$0	NA	NA	NA
11480 Regular Programs	Vocational Education - Industrial Education A	\$218,414	\$119,907	\$128,126	\$76,416	-65.0%	-36.3%	-40.4%
11520 Regular Programs	Vocational Education - Area School Participation	\$0	\$4,137	\$0	\$0	NA	NA	NA
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$350,320	\$442,848	\$130,583	\$83,494	-76.2%	-81.1%	-36.1%
11610 Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$76,787	\$216,476	NA	NA	181.9%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$649	\$0	\$170,145	\$28,931	4359.2%	NA	-83.0%
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$9,906	\$29,716	\$1,500	NA	-84.9%	-95.0%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$160,532	\$257,391	\$0	\$0	NA	NA	NA
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$193,417	\$202,447	NA	NA	4.7%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$882,929	\$982,693	\$3,045,859	\$2,527,299	186.2%	157.2%	-17.0%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$448,336	\$554,120	\$658,159	\$1,034,812	130.8%	86.7%	57.2%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$441,200	\$475,806	\$54,125	\$16,465	-96.3%	-96.5%	-69.6%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$16,046	\$14,453	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$268	\$51,110	\$52,798	NA	19604.4%	3.3%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$58,009	\$70,252	NA	NA	21.1%
12350 Special Programs	Physical Impairment - Homebound	\$115,841	\$104,379	\$56,453	\$80,301	-30.7%	-23.1%	42.2%
12410 Special Programs	Emotional Disabilities - Full Time	\$481,085	\$435,745	\$233,293	\$412,399	-14.3%	-5.4%	76.8%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$14,040	\$0	\$0	NA	NA	NA
12510 Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$0	\$2,790	NA	NA	NA
12520 Special Programs	Culturally Different - Compensatory	\$1,475,511	\$1,260,301	\$814,044	\$674,942	-54.3%	-46.4%	-17.1%
12610 Special Programs	Learning Disability	\$1,486,028	\$2,494,057	\$197,916	\$247,052	-83.4%	-90.1%	24.8%
12710 Special Programs	Equal Opportunity At Risk	\$69,364	\$0	\$0	\$0	NA	NA	NA
12810 Special Programs	Special Education Preschool	\$274,501	\$387,672	\$458,468	\$563,017	105.1%	45.2%	22.8%
12900 Special Programs	Other Special Programs	\$456,173	\$547,137	\$147,265	\$150,815	-66.9%	-72.4%	2.4%
13100 Adult/Cont. Ed. Programs	Instruction	\$150,706	\$136,713	\$85,309	\$77,488	-48.6%	-43.3%	-9.2%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$817	\$303	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$2,652	\$3,250	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$96,645	\$590,187	\$218,366	\$268,605	177.9%	-54.5%	23.0%
14200 Summer School Programs	Middle/Junior High School	\$0	\$131,400	\$16,566	\$112,698	NA	-14.2%	580.3%
14300 Summer School Programs	High School	\$89,853	\$213,723	\$81,684	\$55,079	-38.7%	-74.2%	-32.6%
15100 Enrichment Programs	Non-Credit	\$762	\$0	\$0	\$0	NA	NA	NA
16200 Remediation	Preventive Remediation	\$196,402	\$9,011	\$0	\$0	NA	NA	NA
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$17,038	\$0	\$0	\$0	NA	NA	NA
17500 Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$208,033	\$0	\$0	NA	NA	NA
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$30,195	\$0	\$0	\$0	NA	NA	NA
17900 Pay. to Other Gov. Units in State	Other	\$4,074	\$0	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$0	\$516,037	\$123,862	\$55,132	NA	-89.3%	-55.5%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$1,425,020	\$952,658	\$1,267,277	NA	-11.1%	33.0%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$129,730	\$321,198	\$343,609	NA	164.9%	7.0%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$170,058	\$439,286	\$5,427	NA	-96.8%	-98.8%
22210 Instruction	Library/Media Services - Service Area Direction	\$1,472,211	\$62,354	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$207,096	\$288,249	\$443,308	\$271,791	31.2%	-5.7%	-38.7%
22230 Instruction	Library/Media Services - Audiovisual	\$156,871	\$29,603	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,076,296	\$330,819	\$52,516	\$131,445	-93.7%	-60.3%	150.3%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$18,078	\$11,377	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$874,011	\$625,004	NA	NA	-28.5%
22340 Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$5,911	\$1,102	NA	NA	-81.4%
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$78,821	\$4,674	\$30,503	NA	-61.3%	552.5%
22360 Instruction	Instruc. Related Tech. - Network Support	\$513,143	\$277,030	\$146,967	\$187,578	-63.4%	-32.3%	27.6%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$221,888	\$0	\$0	NA	NA	NA
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$10,500	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$313,637	\$207,736	\$138,759	NA	-55.8%	-33.2%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,192,337	\$639,342	\$0	\$42,605	-96.4%	-93.3%	NA
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$55	\$15,053	\$273,450	\$241,378	438849.6%	1503.5%	-11.7%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,368,112	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$30,086,172</b>	<b>\$34,384,826</b>	<b>\$30,608,472</b>	<b>\$27,645,892</b>	<b>-8.1%</b>	<b>-19.6%</b>	<b>-9.7%</b>
<b>Student Instructional Support</b>								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$156,234	\$44,037	\$0	\$0	NA	NA	NA
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$78,344	\$69,949	\$215,841	\$206,222	163.2%	194.8%	-4.5%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$343,453	\$519,918	\$808,227	\$754,431	119.7%	45.1%	-6.7%
21210 Students	Guidance Services - Service Area Direction	\$0	\$2,470	\$27,492	\$3,146	NA	27.3%	-88.6%
21220 Students	Guidance Services - Counseling Services	\$628,388	\$710,040	\$314,374	\$290,019	-53.8%	-59.2%	-7.7%
21310 Students	Health Services - Service Area Direction	\$123,948	\$141,580	\$5,748	\$3,050	-97.5%	-97.8%	-46.9%
21320 Students	Health Services - Medical Services	\$5,073,240	\$179,376	\$170,729	\$128,553	-97.5%	-28.3%	-24.7%
21340 Students	Health Services - Nurse Services	\$374,414	\$636,550	\$544,504	\$735,153	96.3%	15.5%	35.0%
21390 Students	Health Services - Other Health Services	\$98,856	\$99,380	\$28,706	\$15,538	-84.3%	-84.4%	-45.9%
21420 Students	Psychological Services - Psychological Testing	\$179,360	\$133,713	\$3,078	\$0	NA	NA	NA
21490 Students	Psychological Services - Other Psychological Services	\$66,348	\$138,123	\$236,426	\$362,423	446.2%	162.4%	53.3%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$402,825	\$275,400	\$338,035	\$301,000	-25.3%	9.3%	-11.0%
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$1,228	\$0	\$0	\$0	NA	NA	NA
21590 Students	Speech Path. & Audio. Serv. - Other	\$0	\$0	\$2,785	\$0	NA	NA	NA
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$2,100	\$106,199	\$104,193	NA	4861.6%	-1.9%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$66,839	\$84,622	NA	NA	26.6%
21810 Students	Special Ed. Administration - Service Area Direction	\$336,428	\$95,571	\$215,727	\$260,621	-22.5%	172.7%	20.8%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$11,089	\$118,975	\$184,107	\$145,793	1214.7%	22.5%	-20.8%
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$55,793	\$7,134	NA	NA	-87.2%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$3,547	\$9,424	\$11,667	NA	228.9%	23.8%
24100 School Administration	Office of The Principal	\$1,941,239	\$2,736,374	\$3,387,459	\$3,154,958	62.5%	15.3%	-6.9%
24900 School Administration	Other Support Services - School Admin.	\$150,903	\$275,731	\$381,727	\$383,622	154.2%	39.1%	0.5%
<b>Student Instructional Support Total</b>		<b>\$9,966,297</b>	<b>\$6,182,835</b>	<b>\$7,103,220</b>	<b>\$6,952,146</b>	<b>-30.2%</b>	<b>12.4%</b>	<b>-2.1%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$61,487	\$42,229	\$162,623	\$127,903	108.0%	202.9%	-21.3%
23150 General Administration	Board of Education - Legal Services	\$88,101	\$98,262	\$157,437	\$139,184	58.0%	41.6%	-11.6%
23160 General Administration	Board of Education - Promotion Expenses	\$0	\$75	\$0	\$0	NA	NA	NA
23190 General Administration	Board of Education - Other Governing Body Services	\$60,087	\$273,613	\$37,282	\$33,773	-43.8%	-87.7%	-9.4%
23210 General Administration	Executive Administration - Office of The Superintendent	\$306,139	\$530,918	\$344,907	\$427,171	39.5%	-19.5%	23.9%
23220 General Administration	Executive Administration - Community Relations	\$1,087	\$6,095	\$9,919	\$8,014	637.6%	31.5%	-19.2%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$190,815	\$109,274	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$146,444	\$333,837	\$176,585	\$214,458	46.4%	-35.8%	21.4%
25120 Central Services	Fiscal Services - Service Area Direction	\$0	\$2,227	\$0	\$0	NA	NA	NA
25130 Central Services	Fiscal Services - Budgeting	\$0	\$7,937	\$0	\$0	NA	NA	NA
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$8,846	\$0	\$0	\$0	NA	NA	NA
25150 Central Services	Fiscal Services - Payroll Services	\$116,448	\$135,159	\$128,985	\$134,269	15.3%	-0.7%	4.1%
25160 Central Services	Fiscal Services - Financial Accounting	\$130,611	\$130,774	\$131,191	\$134,529	3.0%	2.9%	2.5%
25180 Central Services	Fiscal Services - Property Accounting	\$143,936	\$51,832	\$82,316	\$76,642	-46.8%	47.9%	-6.9%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$200	\$0	\$11,935	NA	5867.6%	NA
25193 Central Services	Fiscal Services - Other - Printed Forms	\$0	\$550	\$0	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$0	\$5,325	\$0	\$0	NA	NA	NA
25210 Central Services	Purch., Warehouse., & Dist. Serv. - Service Area Direc.	\$0	\$80	\$0	\$0	NA	NA	NA
25220 Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$2,575	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$94,251	\$85,018	\$0	\$19,270	-79.6%	-77.3%	NA
25300 Central Services	Printing, Pub., and Duplicating Services	\$373,748	\$295,808	\$571,420	\$516,467	38.2%	74.6%	-9.6%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$4,806	\$6,604	\$0	\$0	NA	NA	NA
25600 Central Services	Public Information Services	\$46,695	\$50	\$0	\$0	NA	NA	NA
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$308,645	\$305,095	\$366,889	\$269,538	-12.7%	-11.7%	-26.5%
25730 Central Services	Personnel Services - Personnel Services	\$0	\$96,045	\$5,708,905	\$6,692,499	NA	6868.1%	17.2%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$12	\$0	\$0	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$19,538	\$38,271	\$0	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$5,139,227	\$1,997,416	\$1,784,833	NA	-65.3%	-10.6%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$12,110	\$11,779	\$0	NA	NA	NA
25820 Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$86,778	\$73	\$0	NA	NA	NA
25830 Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$148,388	\$312,308	\$326,713	NA	120.2%	4.6%
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$187,307	\$6,748	\$5,659	NA	-97.0%	-16.1%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$64,017	\$9,600	\$8,205	NA	-87.2%	-14.5%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$8,850	\$237,489	\$112,215	NA	1168.0%	-52.7%
25870 Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$4,450	\$3,074	\$4,625	NA	3.9%	50.4%
25890 Central Services	Other Technology Services	\$298,254	\$143,981	\$31,664	\$84,808	-71.6%	-41.1%	167.8%
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$3,700	\$0	\$0	NA	NA	NA
25940 Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$5,000	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$60,463	\$104,376	\$116,669	\$127,345	110.6%	22.0%	9.2%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$5,541,836	\$7,178,222	\$6,676,104	\$6,531,146	17.9%	-9.0%	-2.2%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$169,999	\$70,831	\$149,558	\$37,986	-77.7%	-46.4%	-74.6%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$592,999	\$461,423	\$225,044	\$316,423	-46.6%	-31.4%	40.6%
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$95,122	\$58,678	\$58,027	\$41,465	-56.4%	-29.3%	-28.5%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$511,978	\$1,471,813	\$848,756	\$731,877	43.0%	-50.3%	-13.8%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$773,368	\$507,932	\$429,908	\$461,854	-40.3%	-9.1%	7.4%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$7,356	\$0	\$131,692	NA	1690.2%	NA
27010 Student Transportation	Service Area Direction	\$99,159	\$260,995	\$125,906	\$120,251	21.3%	-53.9%	-4.5%
27100 Student Transportation	Vehicle Operation	\$877,737	\$1,151,661	\$1,452,641	\$1,391,597	58.5%	20.8%	-4.2%
27200 Student Transportation	Monitoring Services	\$417,343	\$455,538	\$0	\$0	NA	NA	NA
27300 Student Transportation	Vehicle Servicing and Maintenance	\$793,606	\$790,242	\$659,811	\$695,119	-12.4%	-12.0%	5.4%
27400 Student Transportation	Purchase of School Buses	\$37,654	\$0	\$0	\$150,717	300.3%	NA	NA
27500 Student Transportation	Insurance on Buses	\$13,334	\$24,830	\$0	\$0	NA	NA	NA
27700 Student Transportation	Contracted Transportation Services	\$32,203	\$0	\$0	\$0	NA	NA	NA
27900 Student Transportation	Other Student Transportation Services	\$16,779	\$46,028	\$84,043	\$101,081	502.4%	119.6%	20.3%
31100 Food Services Operations	Service Area Direction	\$1,753,647	\$3,191,472	\$3,584,288	\$3,347,972	90.9%	4.9%	-6.6%
31200 Food Services Operations	Food Preparation and Dispensing	\$974,117	\$56,906	\$0	\$0	NA	NA	NA
31300 Food Services Operations	Food Delivery	\$12,300	\$0	\$0	\$0	NA	NA	NA
31900 Food Services Operations	Other Food Services	\$21,878	\$35,836	\$28,942	\$7,602	-65.3%	-78.8%	-73.7%
<b>Overhead and Operational Total</b>		<b>\$15,195,461</b>	<b>\$24,230,812</b>	<b>\$24,933,308</b>	<b>\$25,326,835</b>	<b>66.7%</b>	<b>4.5%</b>	<b>1.6%</b>
<b>Non Operational</b>								
33100 Community Service Operations	Direction of Community Services	\$6,435	\$219,574	\$155,805	\$168,380	2516.8%	-23.3%	8.1%
33200 Category not Specified	Community Recreation	\$44,748	\$0	\$1,582	\$2,903	-93.5%	NA	83.6%
33300 Category not Specified	Civic Services	\$0	\$8,889	\$0	\$0	NA	NA	NA
33400 Category not Specified	Athletic Coaches	\$195,857	\$263,543	\$239,109	\$238,196	21.6%	-9.6%	-0.4%
33940 Other Community Services	Child Care Services	\$2,197	\$299	\$0	\$0	NA	NA	NA
33990 Other Community Services	Other	\$96,264	\$82,486	\$0	\$0	NA	NA	NA
40100 Category not Specified	Service Area Direction	\$113,936	\$77,076	\$86,699	\$65,913	-42.1%	-14.5%	-24.0%
43000 Category not Specified	Professional Services	\$0	\$96,958	\$0	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,697,729	\$637,465	\$0	\$112,694	-95.8%	-82.3%	NA
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$3,010,059	\$0	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$10,289	\$210,000	\$0	\$317,500	2985.7%	51.2%	NA
46000 Category not Specified	Purchase of Moveable Equipment	\$28,554	\$992	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School City of East Chicago (4670)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$53,876	\$0	\$16,890	\$186,724	246.6%	NA	1005.5%
51100 Principal on Debt Bonds	\$295,000	\$990,000	\$1,365,000	\$145,000	-50.8%	-85.4%	-89.4%
51300 Principal on Debt Emergency Loans	\$421,053	\$421,053	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$292,506	\$261,944	\$120,599	\$51,703	-82.3%	-80.3%	-57.1%
52200 Interest on Debt Temporary Loans	\$349,696	\$684,077	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$6,295,000	\$7,210,000	\$4,555,000	\$4,328,942	-31.2%	-40.0%	-5.0%
53150 Lease Rental Buildings-Interest	\$3,564,641	\$2,578,828	\$749,856	\$615,546	-82.7%	-76.1%	-17.9%
53200 Lease Rental Equipment-Principal	\$0	\$15,933	\$833,341	\$849,174	NA	5229.8%	1.9%
53250 Lease Rental Equipment-Interest	\$0	\$0	\$31,968	\$16,134	NA	NA	-49.5%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$772,132	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$26,956	\$0	\$0	NA	NA	NA
59100 Other Debt Services Obligations Registrars Fee	\$22,859	\$93,172	\$2,144	\$4,512	-80.3%	-95.2%	110.4%
59200 Other Debt Services Obligations Bank Fee	\$0	\$3,250	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>	<b>\$17,500,700</b>	<b>\$14,654,628</b>	<b>\$8,157,992</b>	<b>\$7,103,322</b>	<b>-59.4%</b>	<b>-51.5%</b>	<b>-12.9%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$451,718	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$92,086	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$218,893	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$8,719	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$1,836,006	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$333,529	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$707,939	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$35,158	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$496,924	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$102,739	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$154,191	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$9,315	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$4,922,713	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$939,201	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$1,603,631	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$95,180	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$65,144	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$13,416	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$20,169	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$1,117	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$1,165,230	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$240,965	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$361,524	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$22,182	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$13,897,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>